



Palma Ceia Presbyterian Church 2023 Annual Report



3501 W San Jose Street
Tampa, FL 33629
www.palmaceia.org



Table Of Contents

Vision And Mission

Pastors' Reflections

Staff and Leadership

Membership

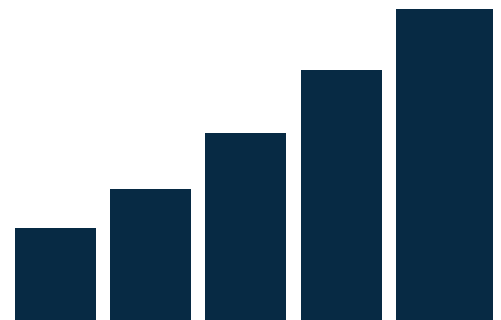
Faith Formation

Worship & Music

Witness & Service

Fellowship

Financials



Vision and Mission

Witnessing to the love of God for over 90 years, Palma Ceia Presbyterian Church (PCPC) is committed to a neighborhood presence in South Tampa, worldwide outreach, and a deep heritage of Christian faith. At PCPC we seek to welcome everyone with open arms and invite each person to find a place to call “home,” within the warm embrace of our church family.

Our Vision

We are called to be a community of disciples of Jesus Christ, who, seeking unity in the faith, are living our lives in joyful obedience to God’s Word: worshiping Christ, learning in Christ, growing in Christ, caring with Christ, acting for Christ, reformed in Christ.

Our Mission

PCPC’s mission is to be a Christian community, to witness to God’s love by being a community of disciples of Jesus Christ, scripturally centered, joyfully and prayerfully in fellowship, with a heritage in the Reformed tradition, offering regular opportunities for worship with excellence in preaching and music, woven through education and nurture, marked by hospitality, humility, and compassion, expressed through friendship and service, locally and globally. Out of our family history, our mission is particularly to be a Christian community valuing children and youth, and to be a neighborhood church with friendships around the world.



The Jolly Trolley is intergenerational fun each Advent!

Pastors' Reflections



REV. DR. JOHN T. DEBEVOISE

PASTOR/HEAD OF STAFF

Presbyterians are called as a part of our governing principles to model conduct that is "decent and in order." It's a scriptural principle for life together. An Annual Report is a decent and orderly effort in that direction. While it cannot capture the power of friendship and the experience of worship, it can provide some objective measurements on the life and health of the congregation. I hope this report helps to reveal some data that speaks to the state of this wonderful fellowship of believers at PCPC. Yet let us read it through the lens of our presence in worship, a lively life of prayer, and the shared sacramental life in Jesus Christ. Ultimately all measures stand under his presence, love, and righteousness.



REV. DR. NICOLE PARTIN ABDNOUR

SENIOR ASSOCIATE PASTOR

2023 was truly a year of "homecoming" across every aspect of PCPC's ministries. Participation and engagement in worship, faith formation, and service rebounded back to the levels we'd been seeing pre-pandemic. The energy and enthusiasm with which people engaged in these ministries allowed us the opportunity to see what new things God might be doing in our midst. A highlight of the year was the addition of new and re-imagined intergenerational community building.



REV. KEN HUBBELL

DIRECTOR OF CONTEMPORARY WORSHIP AND
YOUTH CHAPLAIN

As I reflect on the past year, the word, 'vibrant' comes to mind. This is a vibrant place and I am grateful for the passion and energy people commit to the various ministries of PCPC. There is always so much happening in this place and that's exciting! How blessed we are to have work to do, people to do that work, and gifts to impact the community as we go about this work. I am encouraged to see so many people caring about so many things!



REV. JOHN REITER

DIRECTOR OF ADULT FAITH FORMATION

As I consider my first year serving at PCPC, I am struck by the fantastic scope of ministry being carried out here in God's name. From a myriad of mission efforts, to transformative faith formation experiences, to powerful worship services, God's handiwork is evident. I also cannot help but remark on the incredibly kind and warm welcome I have received. It truly is a blessing to serve in such a thriving church and I am grateful to partner with you in Christ's service.



STAFF

Allison Kelly, Director for Children & Families

Anna Shuford, Asst. Prog. Director for Children & Families

Bert Chamorro, Beadle

Dianna Williams, Administrative Assistant

Doug Brown, Facilities Manager

Erin Lagor, Church Business Administrator

Jeanne Rowe, Older Adults Ministry Coordinator

John DeBevoise, Pastor/Head-of-Staff

John Reiter, Director of Adult Faith Formation

Kate Donaldson, Youth Director

Kelley Fowler, Bookkeeper

Ken Hubbell, Contemporary Worship Dir. & Youth Chaplain

Meghann Pabst, Preschool Director

Nancy Callahan, Director of Music

Nicole Partin Abdnour, Senior Associate Pastor

Omar Henderson, Custodian

Perdetha Andrews, Evening Security Host

Roger Sullins, Contemporary Music Leader

Susan Frost, Executive Assistant

Willie Johnson, Custodian

Leadership

SESSION

Class of 2023
Shelley Barger
Barbara Casey
Lauren Dicks
Richard Gilbert
Nelson Guagliardo
Mary Beth Hunt
Sara Mickelson
Donald Pierson
Thomas Rydberg
Charlene Tobie
Thom VanderKlipp

Class of 2024
Bennett Barrow
Burk Clark
Alan Fisk
Jennifer Galloway
Christian Givens
Arwen Guida
Allison Jennewein
Ryan Little
Deon McFayden
Nat Pieper
Kelly Smith
Susan Stern

Class of 2025
Michael Bachman
Jason Bartos
Sylvia Campbell
Brian Dodd
Dave Felman
Joyce Haines
Erica Maxwell
Terrence Moore
Ryan Parker
Kelly Slovinac
Timm Sweeney
Michelle Wherley

Moderator: Rev. Dr. John T. DeBevoise
Senior Associate Pastor: Rev. Dr. Nicole Partin Abdnour
Treasurer: Julianne McKeel
Co-Clerks of Session: Nat Pieper and Charlene Tobie

Board of Trustees

Ben Hill, III (President)
John Brabson (Vice President)
Julianne McKeel (Secretary/Treasurer)
Susan Clark
Alan Fisk

Officer Nominating Committee

Charlene Tobie (Chair)
Burk Clark
Brian Dodd
Christopher Ketchey
Karla Kirkwood
Bri Anne Palmer
Les Ryals

2023 Membership Statistics

Active Membership: 2,167

Births: 16

Deaths: 20

Baptisms: 47

New Members: 83

MEMBERS WHO JOINED IN 2023

Malachi Abdnour	Jackson Fowler	Tyler Lessinger	Resa Rucker
Christian Allen	Rosemary Garon	Carol Lockey	Stephanie Rumbley
Antoinette Ashmore	Ian Givens	Robert Lackey	Jack Rybicki
Austin Ashmore	Leo Guida	Alicia Martin	Jessica Rybicki
Jonathon Ballantyne	Anne-Marie Hallett	Luke Martin	Gavin Schmid
Mary Virginia Ballantyne	Charles Hallett	Cynthia Matthews	Kylan Shaw
Kathryn Bonti	Eric Harding	Jay Maurer	Natalia Shaw
Raymond Bonti	Nicole Harding	Andrew Milanoski	Frank Silcox
Sarah Kay Bonti	Dan Hill	Samantha Milanoski	Linda Silcox
Robert Callahan	Lauren Hill	Jennifer Motsinger	Lindsay Stephan
Sarah Callahan	Ellery Hine	Susan Nevers	Denise Taddei
Judy Cavanaugh	Charlotte Hovick	Rose Nitzsche	Reid Taggart
Brooke Cardozo	Michael Hovick	Ryan Nitzsche	Luis Torres de la Tejera
Michael Cardozo	Pamela Jackson-Haney	Michael Nursey	Brinley Van Aelst
Canon Coleman	Julie Anne James	Brian Osborne	Janet Wing
Lisa Coleman	Matt James	Lori Osborne	Kristin Younger
Carol Conner	Gwen Kersting	Allison Pavlinec	Patrick Younger
Ted Conner	Kristin Kirkner	Jonathan Pavlinec	
Jonah DiFranco	Mike Kirkner	Lilly Phillips	
Braylen Dodd	Daysia Klossner	Elizabeth Pierson	
Kate Edwards	Emi Kniesly	Sarah Ross	
Philip Fellows	Trenton Leigh	Tim Ross	

Congregational Life Committee: Shelly Barger (Chair), Nancy Calfee, Dave Felman, Erica Maxwell, Rick McClintock, Susan Peacock, and Mary Taggart; John DeBevoise and Nicole Partin Abdnour (staff)

Congregational Care Committee: Barbara Casey (Chair), Cindy Alander, Betsy Bradt, Nancy Calfee, Arwen Guida, Mary Beth Hunt, Charlene Tobie, Jeff Willis, and Teri Willis; John DeBevoise (staff)

Baptisms

Andrew Ancel Armstrong
Thomas Hendry Armstrong
Elizabeth Maria Cardinal Ballantyne
Jared W. Bladen
Landon Frances Bladen
Charlotte Katherine Charles
Farrah Grace Felman
Oscar Lee Ferriero
Levi Anthony Figler
Charlotte Mae Galbraith
William James Galbraith
Margaret Linley Graham
Beck Hensley Grove
Christian Voûte Harding
Graham David Hill
Grady Owen Holmes
Mary Claire Hudson
Richard Riley James
Eli Timothy Jobe
Beau Arthur John
Thomas Crawford John
Azul Ireland Lamphier
Hudson James Taddei Leigh
Rex Wilson Little

Mason Joseph Martin
Margot Elizabeth McKay
George Thomas Milanoski
Molly Josephine Milanoski
Samantha Aleen Milanoski
Lucy Reeves Miller
Sawyer Reese Pavlinec
Penelope Jane Pierce
Chase Cameron Reynolds
Maxwell Towey Rhinehart
Charlotte Elizabeth Smedley
Dominick James Smith
Stevie Rae Smith
Winnie Ellen Spain
Sophia Victoria Stephan
Guinevere Lyn Stockwell
Chase Joseph Sullivan
Gary Weisman
William Martin Weisman
Charlotte Day Willis
Emery Lane Willis
Luke Michael Younger
Olivia Jane Younger

Deaths

Bob Andrews
Samuel Bell
Marvin Crabtree
Bev Daly
Georgia Danahy
Joyce Henley
Margaret Hylton
Stephen Long
Diana Lupton
Sue Mansker

Ellen McLean
Tony More
Charles Pinckney
Roger Rigau
Georgia Simmons
Bill Ullmann
Carol Watkins
Helen Webb
George C. Williams
Boyd Wynne

Faith Formation: Children

Children's ministries in 2023 grew from below the ground and up! Beginning with our youngest disciples, we became rooted and grounded more firmly in Christ's love (Eph. 3:17) as the year unfolded so beautifully in front of us. With the formation of these solid roots, our children's faith will continue to grow into Disciples of God's love long into the future.

-Allison Kelly, Director for Children and Families



Touch the Water with 1st Graders:
Remember Your Baptism



Splash Day Baptism Anniversary Celebration
at Kate Jackson Park



Nursery lesson on baby Moses in a basket



Justice Seekers learning about
Matthew 25 and playing a game

Children's Team: Julie Linhart, Erin Malone, Kelly Slovinac, Allison Smedley, and Mary Taggart;
Allison Kelly and Anna Shuford (staff)

Faith Formation: Children

Numbers-at-a-Glance

44 children baptized	VBS 130 Children 27 Youth Helpers 45 Adult Volunteers	120 adult volunteers provided 1,174 hours of service
110 children cared for through the Nursery	52 children participated in Music & Movement	336 children participated in at least one of our programs
Faith & Fellowship Hour hosted 8 Service Hour Sundays	18 Play Groups hosted	33 4th & 5th graders participated in Justice Seekers



VBS is an annual favorite!

Faith Formation: Youth



PCPC Middle School Halloween Costume Party

We've connected with well over a hundred different youth this year and our ministry programs are vibrant and healthy. We love every opportunity we have to connect our students to God and each other. PCPC Youth spent over 2,000 hours participating in volunteer work in 2023 partnering with both local and national organizations.

~Kate Donaldson, Youth Director



Kate leads a social media series at middle school youth group



Youth Experiential Worship Stations

Youth Team: Mindy DiFranco, Susan LeBlanc, Jennifer Galloway, Chris Givens, Derek Guida, Tina Maddux, and Michelle Wherley; Kate Donaldson and Ken Hubbell (staff)

Faith Formation: Youth



High school Service Trip to Spokane, Washington



Middle School Disciple Now Service Week



Disciple Now

Numbers at a Glance

- 10 Middle School Mentors
(High School student leaders for Middle Schoolers)
- 11 Volunteer Youth Leaders
- 19 Confirmation Students
- 2,000+ service hours given by our MS & HS Youth



High School Youth Group

Faith Formation: Adults

The Adult Faith Formation Team oversaw numerous programs and classes in 2023, carried out in a wide scope of formats (Zoom discussions, recorded videos and podcasts, hybrid classes, and in-person programs). The team was delighted to offer diverse topics with high-quality leadership and instruction. Here are a few highlights from 2023:



We offered 10 different classes on Sunday morning during the Faith and Fellowship Hour averaging 28 attendees each week, as well as the ongoing Zoom gathering, "Loving One Another in a Complicated World."



We initiated a new Wednesday evening faith formation option with two different classes offered this fall. In addition to our in-person opportunities, we average 14 hours of additional faith formation content offered each month through Bible Studies, theology discussion groups, and book studies.

Faith Formation: Adults

3,200 Minutes

=

amount of time focused on studying God's Word through
The Lectionary Call-In Podcast and
The First Look at the Lectionary Podcast

These recordings are utilized by our community of faith
and churches around the country.



21 adults traveled 1,176 miles
in our Faith and Race Pilgrimage to
Montgomery & Selma as we sought to
explore the history of the Civil
Rights Movement and to learn how
people of faith worked for justice.

Adult Team: Barbara Casey, Paul Clark, Rich Gilbert, Mary Beth Hunt, Erin McKenney, Sara Mickelson, Courtney Rice, Fay Rouseff-Baker, Scott Stichter, and Kem Toole; John Reiter (staff)

Worship & Music



Increase of children participating in worship leadership



Baptism in the Sanctuary



3rd Grade Bible Presentation at the Connection Service



The Longest Night Service, remembering those in Hillsborough County who died while experiencing homelessness



Easter Sunday. Worship attendance began to consistently be at least 75% of what we were seeing pre-pandemic.

Worship & Music



**5 MUSICAL GROUPS ACROSS
THE CHURCH, SUPPORTED BY
100 VOLUNTEERS**

Praise Band

Trinity Handbell Choir
with 16 Ringers

Chancel Choir
with 65 Singers

Junior Choir
with 15 children

Joyful Noise Choir
with 12 children

**PCPC CONCERT SERIES
DEVELOPED FEATURING:**

The Florida Wind Band
performances
Attendance of 738
+ 980 online

The American Guild of Organists,
Tampa Chapter
performance
Attended by 237

The Tampa Oratorio Singers
performances
Attended by 1,941
+ 1,022 online

Summer MusiCamp performance
Attended by 287
+ 342 online



Baptismal Guild: Patricia Pead and Barbara Ryals (Chairs), Grace Ayub, Ashley Bassler, Dona Clark, Nancy Creedon, Beth Cutler, Mindy DiFranco, Marcia Dolby, Joyce Haines, Eryn Hodge, Karla Kirkwood, Claudette Lansrud, Nancy Lorenzen, Nancy Mynard, Denise Nix, Kerry Powers, Liz Puryear, Pamela Sullins, Camille Thomas, Charlene Tobie, Janice Touchton, Susan Touchton, Cindy Vann, Liz Welch, Mary Jo Williams, Jennifer Wolf, and Cheryl Young

Communion Guild: Paul and Marsha Dolby, Laura and Wayne Garcia, Beth and Richard Sessums, Joyce Haines and Earl Whitlock, Cheryl and Bo Young

Witness & Service

Special Offerings in 2023		
Peacemaking	\$11,534	E.W.S.T & Presbytery of Tampa Bay
Pentecost	\$19,235	Isaiah 117 House
One Great Hour of Sharing	\$9,095	Hope & F.E.D.
Joy	\$24,658	Beth-El



Christmas in Africa expanded into Christmas Around the World



Kindness Matters extends love and supplies to the unhoused in downtown Tampa

A SPECIAL THANK YOU TO OUR SPONSOR



For your generosity and support of refugee and migrant women as they resettle in the Tampa Bay area



PCPC continued its support of refugees in the Tampa Bay area

Witness & Service



Annual School Supply drive supported many local students



275 Giving Tree gifts went to 120 people at Christmas



Food drives were held and supported our ministry partners at Beth-El Farmworker Ministry and End 68 Hours of Hunger.



10,110 meals packed for Rise Against Hunger

Witness & Service Committee: Mike Maddux (chair), Robert Mims (treasurer), Rowan Alexander (youth), Lee Barks, Carolyn Brown, Sylvia Campbell, Carol Davis Forshay, Teri Kirkland, Marsha Rydberg, Kelly Smith, Kem Toole, Thom Vanderklipp, and John Wells; John DeBevoise (staff)

Fellowship

48 MEALS SERVED IN FELLOWSHIP HALL	500 12-STEP GROUP MEETINGS
24 TROOP MEETINGS	250+ PEOPLE ATTENDED THE ALL CHURCH END-OF-SUMMER CELEBRATION



PW knitting group provided many babycaps to TGH



End-of-Summer Celebration



All-Church Field Day

Fellowship



Stewardship Lunch celebrating a successful campaign



Silver Fitness and Tai Chi met weekly



Wednesday Night Dinner regularly served more than 200 meals each week



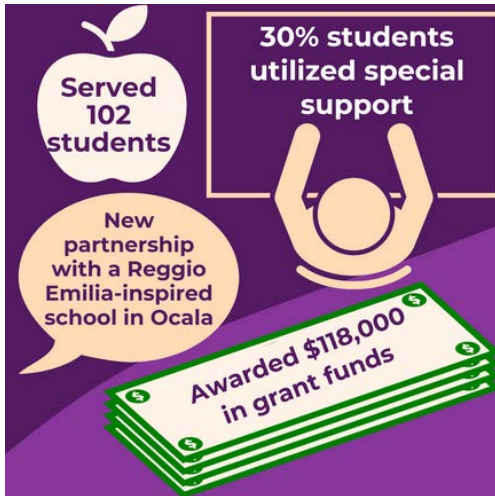
Presbyterian Women's Christmas Coffee was enjoyed by over 40 women

Presbyterian Women

Presbyterian Women took on a new look in the Fall. Circle members met the second Monday of the month either in the daytime (12:45 with lunch) or in the evening (hybrid model with Zoom available). Attendance at the daytime meeting has been around 20-24; the night meetings averaged 8-10 in person with a handful of Zoom attendees. Jan Gorrie handed the office of President over to Jenifer Ownby.



Preschool



Palma Ceia Presbyterian Church Preschool continued to support the learning, social, relational, and spiritual needs of children through a fully inclusive early childhood program. Our strong partnerships with the University of Tampa, USF, and the School District of Hillsborough County continued to flourish and the school was awarded an ARPA grant of \$118,000. The preschool continues to be an integral part of the mission and ministry of PCPC, bringing community, joy, and learning within, and alongside, the church.

Preschool Committee: Ryan Little (Chair), Susan Clark, Lauren Dicks, Ashli Givens, Jenna Lee Hughes, Allison Smedley; Rev. Meghann Pabst (Staff)

Financial Pillars Supporting PCPC

Samuel Property Associates, Inc.

The church has control of four houses, valued based on current Zillow figures total close to \$3 million. They are: the house across from the sanctuary on San Jose/Himes and three houses on Cardenas adjacent to the church parking lot. Two of the houses are tax exempt and all four houses are mortgage free.

Donor Restricted

Many contributions made by donors designated for various purposes in the life of the church are not part of the operating General Fund. Oversight of their designated uses is directed to committees, program directors, or the Session. These funds are maintained in a savings account and belong to the corporate entity of the church; they may be used and depleted or replenished annually. As of December 30, 2023, the funds totaled \$1,049,186.

General Operating/Savings

The church grounds and facility are legally held by the church's corporate entity, Palma Ceia Presbyterian Church of Tampa, Florida, Inc. The church operating and savings accounts supply the funds to support the day-to-day operations of the church and belong to the church's corporate entity. The church's operating budget was \$3,240,790.

PCP Foundation

A foundation containing gifts given by faithful members to support the church in perpetuity is a separate corporate entity, Palma Ceia Presbyterian Foundation of Tampa, Florida, Inc. It is governed by a Board of Directors, which includes the Trustees of the church and reports annually to the Session. As of year-end, the foundation had paid \$233,159 to PCPC and the foundation portfolio totaled \$3,183,243, and with the addition of the Bel-Mar Fund, the total portfolio value was \$5,234,364.

Samuel Properties

In 2023, Samuel Properties continued to operate four houses located near the church. These houses are occupied by church staff members and the Boy Scout Troop.

Major activities during the year were:

- Improvements were made to the house at 2309 S Cardenas to prepare for it being occupied by our church administrator. Improvements included a new garage door, fencing, blinds, and painting.
- Considerable funds were required to repair the failing foundation of the house at 3510 W San Jose. This included new steel floor joists and jacks to support the beam.

Additionally, the normal wear and tear activities were also funded - rodent and termite protection, AC and plumbing repairs, etc.

Property Manager: Bob Coates; President: TJ Ownby; VP: John DeBevoise; Secretary/Treasurer: Jenifer Ownby; and Director: Burk Clark

Financial Highlights

Assets		Income/Expense	
Current Assets	\$54,766	Total Income	\$54,000
Fixed Assets	\$1,156,084		
Other Assets	-\$553,692	Total Expense	\$75,596
Total Assets	\$657,157		
Liabilities & Equity		Net Income	-\$21,596
Liabilities	\$5,741		
Equity	\$651,416		
Total Liabilities & Equity	\$657,157		

Stewardship Committee: Susan Stern (chair), Josh Adkins, Erin McKenney, Courtney Rice, Pat Spears, Renee Vaughn; John DeBevoise and Erin Lagor (staff)

Finance Committee: Becky Charles (Chair), Bennett Barrow, Will Cassidy, Jim Compton, Alan Fisk, Ben Hill, John Holmes, Doug McCree, Julianne McKeel, Terry Moore, Hal Mullis, Mike Poland; John DeBevoise and Erin Lagor (staff)

General Operating/Savings

2:39 PM
03/14/24
Cash Basis

PCPC & PRE-SCHOOL
Profit & Loss Budget vs. Actual
January 1 through December 30, 2023

	Jan 1 - Dec 30, 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
BUILDING USE	3,100	3,000	100	103%
CONTRIBUTIONS	2,288,176	2,402,590	-114,414	95%
FOUNDATIONS INCOME	138,681	137,400	1,281	101%
MERCHANT FEE DONATIONS	3,945	6,500	-2,555	61%
INTEREST/MISC INCOME	3,317	3,500	-183	95%
PRESCHOOL INCOME	700,771	690,800	9,971	101%
Total Income	3,137,990	3,243,790	-105,800	97%
Gross Profit	3,137,990	3,243,790	-105,800	97%
Expense				
BUILDINGS & GROUNDS	382,523	320,000	62,523	120%
COMMUNICATIONS	84,998	63,100	21,898	135%
CONGREG LIFE & MEMBERSHIP	10,573	7,500	3,073	141%
CONGREGATIONAL CARE	1,714	1,000	714	171%
FAITH FORMATION	37,658	32,800	4,858	115%
GENERAL EXPENSES	239,739	289,860	-50,121	83%
MUSIC & CHOIR	41,555	30,000	11,555	139%
PERSONNEL	1,543,917	1,596,445	-52,528	97%
POLICY & PLANNING	292	500	-208	58%
PRESBYTERY COST PER CAPITA	54,964	73,285	-18,321	75%
PRESCHOOL	676,573	690,800	-14,227	98%
SEARCH COMMITTEE	0	500	-500	0%
SOCIAL WORK MINISTRIES	0	2,000	-2,000	0%
WITNESS & SERVICE	35,500	33,500	2,000	106%
WORSHIP	60,664	77,500	-16,836	78%
YOUTH MINISTRY PROGRAMS	26,206	25,000	1,206	105%
Total Expense	3,196,876	3,243,790	-46,914	99%
Net Ordinary Income	-58,886	0	-58,886	100%
Other Income/Expense				
Other Income				
669100 · PCPC MISCELLANEOUS INCOME	485,690	0	485,690	100%
Total Other Income	485,690	0	485,690	100%
Other Expense				
669001 · PCPC MISCELLANEOUS EXPENSE	485,690	0	485,690	100%
Total Other Expense	485,690	0	485,690	100%
Net Other Income	0	0	0	0%
Net Income	-58,886	0	-58,886	100%

PCP Foundation Values

	December	December	Year to Date	YTD	Paid to	Paid from
	2022	2023	increase	%	PCPC	PCPC
PCP Foundation	2022	2023	(decrease)		2023	2023
Church Support Fund (operating)	\$1,092,347	\$1,117,485	\$25,138	2%	\$60,000	\$16,458
Perry Frankland Fund (operating)	\$120,045	\$106,608	(\$13,437)	-11%	\$28,869	
Russell & Mary Nell Bogue Fund for Christian Education	\$29,927	\$33,008	\$3,081	10%	\$1,233	
W Howard Frankland Mission Fund	\$226,073	\$249,008	\$22,935	10%	\$9,254	
Preschool Fund	\$390,123	\$404,117	\$13,994	4%	\$31,210	
Preschool Sigety Saints Fund	\$75,507	\$80,130	\$4,623	6%	\$6,041	
Mission Fund (Witness & Service)	\$119,893	\$127,292	\$7,399	6%	\$9,591	
Fyffe Youth Mission Fund	\$73,669	\$78,207	\$4,538	6%	\$5,894	
Cooley Organ Fund	\$153,610	\$169,230	\$15,620	10%	\$6,309	
Bea David Organ Maintenance Fund	\$40,321	\$44,499	\$4,178	10%	\$1,644	
Dawkins Fund for Youth	\$67,561	\$74,421	\$6,860	10%	\$2,776	
McKell Fund for Preschool Arts	\$45,065	\$47,825	\$2,760	6%	\$3,605	
Reserve for Insurance Deductible	\$337,829	\$392,546	\$54,717	16%		
Facility Fund (new 2014)	\$60,195	\$62,374	\$2,179	4%	\$4,816	
Gould Hill Fund	<u>\$111,752</u>	<u>\$147,360</u>	\$35,608	32%		\$20,180
Joann Britt Bell Choir Fund	<u>\$44,884</u>	<u>\$48,470</u>	\$3,586	8%	\$1,917	
Temporary holding acct	<u>\$0</u>	<u>\$663</u>	\$663		\$60,000	
Total	\$2,988,801	\$3,183,243	\$194,442	7%	\$233,159	\$36,638
Bel Mar Fund (new 2023)	<u>\$0</u>	<u>\$2,051,121</u>	\$2,051,121			
Total PCP Foundation Value w/ Bel Mar Fund		\$5,234,364				

Buildings and Grounds Committee: Nelson Guagliardo (Chair), Jim Armstrong, Michael Bachman, Steve Barber, Sherry Leffers, Bill Levens, Martin Miller, Ryan Parker, John Wells; and Doug Brown and Erin Lagor (staff)

Policy, Planning, & Governance Committee: Robert McLean (chair), Laura Barber, Ray Charles, Bob Coates, Peter Kirkwood, Timm Sweeney; and Nicole Partin Abdnour (staff)